

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute EN6757 - YSPM's Yashoda Technical Campus, Satara
Address S. No. 242, NH-4, Wadhe Phata Satara

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income												
Sr. No	Income Head	Total Income	BBA	MBA	BCA	MCA	ENGG	PH	MPH	PHARMD	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	18,85,16,963	9,28,800	1,18,18,206	14,75,000	1,88,75,362	10,56,50,869	3,62,52,256	1,10,56,050	18,81,814	5,78,606	0	0	0	0
2	DEVELOPMENT FEE	2,51,97,528	48,504	16,33,298	77,500	25,45,996	1,42,77,510	49,07,190	14,43,950	1,88,186	75,394	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	9,28,93,644	27,59,201	30,11,510	44,09,798	1,48,54,601	4,79,00,982	1,27,51,302	20,30,840	34,25,570	17,49,840	0	0	0	0
Total Income		30,66,08,135	37,36,505	1,64,63,014	59,62,298	3,62,75,959	16,78,29,361	5,39,10,748	5,39,10,748	5,39,10,748	5,39,10,748	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion												
Sr. No	Income Head	Total Income	BBA	MBA	BCA	MCA	ENGG	PH	MPH	PHARMD	ME	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	9,28,93,644	Total 27,59,201	Total 30,11,510	Total 44,09,798	Total 1,48,54,601	Total 4,79,00,982	Total 1,27,51,302	Total 20,30,840	Total 34,25,570	Total 17,49,840	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	2,51,97,528	Total 48,504	Total 16,33,298	Total 77,500	Total 25,45,996	Total 1,42,77,510	Total 49,07,190	Total 14,43,950	Total 1,88,186	Total 75,394	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	18,85,16,963	Total 9,28,800	Total 1,18,18,206	Total 14,75,000	Total 1,88,75,362	Total 10,56,50,869	Total 3,62,52,256	Total 1,10,56,050	Total 18,81,814	Total 5,78,606	0	0	0	0
Total Income		30,66,08,135	37,36,505	1,64,63,014	59,62,298	3,62,75,959	16,78,29,361	5,39,10,748	5,39,10,748	5,39,10,748	5,39,10,748	0	0	0	0

Expenses Details

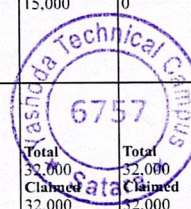
			Segmental bifurcation of Expense												
Sr. No	Expense Head	Total Expense	BBA	MBA	BCA	MCA	ENGG	PH	MPH	PHARMD	ME	Non FRA	Hostel	Hospital	Trust
1	WATER AND TANKER CHARGES	12,01,700	0	0	48,960	1,98,650	6,98,640	1,80,440	0	75,010	0	0	0	0	0
2	GARDENING MATERIAL	28,69,465	60,238	2,06,272	42,676	4,37,636	14,38,887	4,94,757	1,29,356	59,643	0	0	0	0	0
3	GRAM PANCHAYAT TAX	2,60,630	0	0	0	0	2,60,630	0	0	0	0	0	0	0	0
4	FEE REGULATING AUTHORITY FEES	1,57,503	0	15,000	0	18,720	85,875	22,908	15,000	0	0	0	0	0	0
5	ADVERTISEMENT - GENERAL	8,000	0	0	0	0	8,000	0	0	0	0	0	0	0	0
6	ADMISSION PUBLISHED IN THE NEWSPAPER	24,16,110	48,260	1,86,532	64,480	3,97,418	12,54,404	3,21,016	1,44,000	0	0	0	0	0	0
7	ADMISSIONS REGULATING AUTHORITY	3,09,600	20,000	20,000	20,000	20,000	1,03,500	62,100	32,000	32,000	0	0	0	0	0
8	RECRUITMENT OF STAFF PUBLISHED IN THE NEWSPAPER	3,72,148	0	0	0	0	2,20,248	1,03,640	48,260	0	0	0	0	0	0
9	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	32,30,386	21,650	1,37,800	22,404	4,43,740	21,14,638	4,79,550	0	10,604	0	0	0	0	0
10	COLLEGES CONTRIBUTION TO PF	3,49,200	0	64,800	0	21,600	1,76,400	86,400	0	0	0	0	0	0	0
11	ADMIN CHARGES PF	29,100	0	5,400	0	1,800	14,700	7,200	0	0	0	0	0	0	0
12	AFFILIATION FEE PAID TO AFFILIATING AUTHORITY	17,84,235	0	87,100	0	0	2,59,600	2,36,000	8,47,535	3,54,000	0	0	0	0	0
13	BUILDING INSURANCE	1,04,390	1,430	5,720	2,860	10,010	61,490	18,590	2,860	1,430	0	0	0	0	0
14	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS, ELECTRI	80,13,401	59,540	3,33,909	1,81,549	9,19,270	45,20,196	15,41,542	4,08,726	1,43,670	0	0	0	0	0

15	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	37,32,126	83,640	2,23,030	35,516	5,97,248	22,17,702	4,32,905	1,01,435	40,650	0	0	0	0	0
16	ALUMNI MEET	25,10,298	0	1,54,960	0	4,74,920	13,23,118	5,57,300	0	0	0	0	0	0	0
17	TRAINING & PLACEMENT EXPENSES	34,13,933	45,752	1,94,006	91,503	3,24,761	20,07,776	5,07,880	1,96,503	45,752	0	0	0	0	0
18	INDUSTRIAL VISIT/TOUR	4,78,044	0	0	0	2,82,154	1,00,000	95,890	0	0	0	0	0	0	0
19	INDUCTION PROGRAM	30,36,497	0	2,46,589	0	2,64,505	15,89,403	7,54,640	1,34,000	47,360	0	0	0	0	0
20	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY N	20,24,309	6,605	1,95,140	48,990	4,97,675	10,30,219	2,45,680	0	0	0	0	0	0	0
21	BANK COMMISSION / CHARGES	65,230	1	8,874	119	9,281	26,605	9,925	10,305	120	0	0	0	0	0
22	BANK INTEREST ON THE WORKING CAPITAL LOAN	4,70,253	6,466	25,865	12,932	45,263	2,31,052	84,060	12,932	4,691	46,992	0	0	0	0
23	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	25,90,872	50,546	2,05,347	50,278	4,75,249	14,69,872	3,06,114	11,432	22,034	0	0	0	0	0
24	INTERNET CHARGES	7,78,738	10,116	54,064	20,233	70,814	4,35,000	1,31,512	46,883	10,116	0	0	0	0	0
25	POSTAGE, COURIER CHARGES	3,90,144	142	9,567	283	51,180	2,34,731	80,576	13,523	142	0	0	0	0	0
26	PROSPECTUS PRINTING	2,80,600	2,100	8,400	4,200	29,400	1,75,600	54,600	4,200	2,100	0	0	0	0	0
27	ELECTRICITY	40,26,240	55,154	2,20,616	1,10,308	3,86,078	23,71,620	7,17,002	1,10,308	55,154	0	0	0	0	0
28	DEPRECIATION	2,54,06,150	2,11,355	11,96,535	1,70,426	12,10,425	1,58,51,894	44,09,625	17,98,094	5,57,796	0	0	0	0	0
29	LABOTORY MATERIAL, DEMONSTRATION MATERIAL, CONSUMA	47,24,595	0	0	0	0	11,68,039	31,15,526	3,20,890	1,20,140	0	0	0	0	0
30	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	10,71,809	0	0	80,640	0	9,67,709	0	0	23,460	0	0	0	0	0
31	THE PROCESSING FEE PAID TO NAAC / NBA / NIRF	2,36,000	0	0	0	2,36,000	0	0	0	0	0	0	0	0	0
32	PATENT FILLING EXPENSES	5,900	0	0	0	0	5,900	0	0	0	0	0	0	0	0
33	UNIVERSITY AFFILIATION FEE	7,30,370	82,810	0	39,060	1,90,780	1,32,160	2,59,600	0	0	25,960	0	0	0	0
34	SALARY - TEACHING STAFF	14,21,63,035	21,51,622	85,65,106	29,93,539	1,58,73,059	7,37,31,136	2,76,31,580	78,37,013	17,52,312	16,27,668	0	0	0	0
35	SALARY OF NON- TEACHING STAFF	5,76,24,639	3,24,027	21,87,919	9,61,183	83,60,624	3,59,61,619	70,39,813	11,41,625	16,47,829	0	0	0	0	0
36	CONFERENCES SEMINAR - STUDENT	51,20,753	91,340	2,48,690	1,84,660	6,27,690	27,10,239	5,09,704	3,25,670	97,580	3,25,180	0	0	0	0
37	STUDENT COMPETITION	29,03,457	43,672	1,35,640	48,680	4,45,680	16,10,005	4,28,640	0	65,490	1,25,650	0	0	0	0
38	TELEPHONE, MOBILE, FAX CHARGES	74,183	757	3,028	1,514	5,298	45,135	9,840	1,514	757	6,340	0	0	0	0
39	EXAM PAPERS AND FORM PRINTING	6,06,360	6,840	86,780	28,340	68,640	1,55,680	1,15,640	0	63,460	80,980	0	0	0	0
40	OTHER STATIONARY	14,14,638	3,250	1,35,436	82,670	4,07,820	4,85,942	2,37,850	0	0	61,670	0	0	0	0
41	INSPECTION FEE	8,80,500	22,000	1,53,000	81,500	93,500	4,86,500	0	0	0	44,000	0	0	0	0
42	STUDENT INSURANCE	6,45,256	21,338	15,912	28,148	28,548	4,37,299	80,789	11,700	19,182	2,340	0	0	0	0
43	STUDENTS GATHERING EXPENSES	39,40,511	1,42,976	2,62,690	1,93,670	5,48,680	17,58,770	6,30,665	2,00,100	1,45,900	57,060	0	0	0	0
44	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	25,13,661	19,378	1,39,853	60,887	3,06,338	11,95,973	4,62,657	2,94,837	33,738	0	0	0	0	0
45	CONFERENCES SEMINAR - FACULTIES	57,72,730	47,260	2,54,054	1,13,940	9,33,915	34,24,087	6,90,649	2,85,185	23,640	0	0	0	0	0
46	REMUNERATION CHARGES PAID TO GUEST LECTURER	32,45,997	37,600	2,73,500	87,500	4,68,900	19,38,612	3,35,480	38,955	65,450	0	0	0	0	0
47	ACADEMIC MEETING OF STAFF AND FACULTIES	26,24,439	58,640	1,95,880	48,650	4,92,690	13,32,756	4,20,463	6,000	69,360	0	0	0	0	0
Total Expenses		30,66,08,135	37,36,505	1,64,63,014	59,62,298	3,62,75,959	16,78,29,361	5,39,10,748	5,39,10,748	5,39,10,748	5,39,10,748	0	0	0	0

Total not matching

Expenses Conversion Details															
		Segmental bifurcation of Expenses													
Main Head	Sub Head	Total Expenses	BBA	MBA	BCA	MCA	ENGG	PH	MPH	PHARMD	ME	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	14,21,63,035	Total 21,51,622 Paid 21,51,622 Provision for Unpaid 0 Claimed 21,51,622	Total 85,65,106 Paid 85,65,106 Provision for Unpaid 0 Claimed 85,65,106	Total 29,93,539 Paid 29,93,539 Provision for Unpaid 0 Claimed 29,93,539	Total 1,58,73,059 Paid 1,58,73,059 Provision for Unpaid 0 Claimed 1,58,73,059	Total 7,37,31,136 Paid 7,37,31,136 Provision for Unpaid 0 Claimed 7,37,31,136	Total 2,76,31,580 Paid 2,76,31,580 Provision for Unpaid 0 Claimed 2,76,31,580	Total 78,37,013 Paid 78,37,013 Provision for Unpaid 0 Claimed 78,37,013	Total 17,52,312 Paid 17,52,312 Provision for Unpaid 0 Claimed 17,52,312	Total 16,27,668 Paid 16,27,668 Provision for Unpaid 0 Claimed 16,27,668	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	3,49,200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 64,800 Paid 64,800 Provision for Unpaid 0 Claimed 64,800	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 21,600 Paid 21,600 Provision for Unpaid 0 Claimed 21,600	Total 1,76,400 Paid 1,76,400 Provision for Unpaid 0 Claimed 1,76,400	Total 86,400 Paid 86,400 Provision for Unpaid 0 Claimed 86,400	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	29,100	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 5,400 Paid 5,400 Provision for Unpaid 0 Claimed 5,400	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 1,800 Paid 1,800 Provision for Unpaid 0 Claimed 1,800	Total 14,700 Paid 14,700 Provision for Unpaid 0 Claimed 14,700	Total 7,200 Paid 7,200 Provision for Unpaid 0 Claimed 7,200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5,76,24,639	Total 3,24,027 Paid 3,24,027 Provision for Unpaid 0 Claimed 3,24,027	Total 21,87,919 Paid 21,87,919 Provision for Unpaid 0 Claimed 21,87,919	Total 9,61,183 Paid 9,61,183 Provision for Unpaid 0 Claimed 9,61,183	Total 83,60,624 Paid 83,60,624 Provision for Unpaid 0 Claimed 83,60,624	Total 3,59,61,619 Paid 3,59,61,619 Provision for Unpaid 0 Claimed 3,59,61,619	Total 70,39,813 Paid 70,39,813 Provision for Unpaid 0 Claimed 70,39,813	Total 11,41,625 Paid 11,41,625 Provision for Unpaid 0 Claimed 11,41,625	Total 16,47,829 Paid 16,47,829 Provision for Unpaid 0 Claimed 16,47,829	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	32,45,997	Total 37,600 Claimed 37,600	Total 2,73,500 Claimed 2,73,500	Total 87,500 Claimed 87,500	Total 4,68,900 Claimed 4,68,900	Total 19,38,612 Claimed 19,38,612	Total 3,35,480 Claimed 3,35,480	Total 38,955 Claimed 38,955	Total 65,450 Claimed 65,450	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	17,84,235	Total 0 Claimed 0	Total 87,100 Claimed 87,100	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,59,600 Claimed 2,59,600	Total 2,36,000 Claimed 2,36,000	Total 8,47,535 Claimed 8,47,535	Total 3,54,000 Claimed 3,54,000	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	8,80,500	Total 22,000 Claimed 22,000	Total 1,53,000 Claimed 1,53,000	Total 81,500 Claimed 81,500	Total 93,500 Claimed 93,500	Total 4,86,500 Claimed 4,86,500	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 44,000 Claimed 44,000	0	0	0	0
Affiliation	University Affiliation Fee	7,30,370	Total 82,810 Claimed 82,810	Total 0 Claimed 0	Total 39,060 Claimed 39,060	Total 1,90,780 Claimed 1,90,780	Total 1,32,160 Claimed 1,32,160	Total 2,59,600 Claimed 2,59,600	Total 0 Claimed 0	Total 0 Claimed 0	Total 25,960 Claimed 25,960	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	6,45,256	Total 21,338 Claimed 21,338	Total 15,912 Claimed 15,912	Total 28,148 Claimed 28,148	Total 28,548 Claimed 28,548	Total 4,37,299 Claimed 4,37,299	Total 80,789 Claimed 80,789	Total 11,700 Claimed 11,700	Total 19,182 Claimed 19,182	Total 2,340 Claimed 2,340	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	1,04,390	Total 1,430 Claimed 1,430	Total 5,720 Claimed 5,720	Total 2,860 Claimed 2,860	Total 10,010 Claimed 10,010	Total 61,490 Claimed 61,490	Total 18,590 Claimed 18,590	Total 2,860 Claimed 2,860	Total 1,430 Claimed 1,430	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	32,30,386	Total 21,650 Claimed 21,650	Total 1,37,800 Claimed 1,37,800	Total 22,404 Claimed 22,404	Total 4,43,740 Claimed 4,43,740	Total 21,14,638 Claimed 21,14,638	Total 4,79,550 Claimed 4,79,520	Total 0 Claimed 0	Total 10,604 Claimed 10,604	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	80,13,401	Total 59,540 Claimed 59,540	Total 3,33,909 Claimed 3,33,909	Total 1,81,549 Claimed 1,81,549	Total 9,19,270 Claimed 9,19,270	Total 45,20,196 Claimed 45,20,196	Total 15,41,542 Claimed 15,41,542	Total 4,08,725 Claimed 4,08,725	Total 48,670 Claimed 48,670	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	2,60,630	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,60,630 Claimed 2,60,630	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	1,57,503	Total 0 Claimed 0	Total 15,000 Claimed 15,000	Total 0 Claimed 0	Total 18,720 Claimed 18,720	Total 85,875 Claimed 85,875	Total 22,908 Claimed 22,908	Total 15,000 Claimed 15,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	3,09,600	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	Total 1,03,500 Claimed 1,03,500	Total 62,100 Claimed 62,100	Total 32,000 Claimed 32,000	Total 32,000 Claimed 32,000	Total 0 Claimed 0	0	0	0	0



Principal
Yashoda Technical Campus
Satara

Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	3,72,148	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,20,248 Claimed 2,20,248	Total 1,03,640 Claimed 1,03,640	Total 48,260 Claimed 48,260	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	24,16,110	Total 48,260 Claimed 48,260	Total 1,86,532 Claimed 1,86,532	Total 64,480 Claimed 64,480	Total 3,97,418 Claimed 3,97,418	Total 12,54,404 Claimed 12,54,404	Total 3,21,016 Claimed 3,21,016	Total 1,44,000 Claimed 1,44,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	8,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 8,000 Claimed 8,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	39,40,511	Total 1,42,976 Claimed 1,42,976	Total 2,62,690 Claimed 2,62,690	Total 1,93,670 Claimed 1,93,670	Total 5,48,680 Claimed 5,48,680	Total 17,58,770 Claimed 17,58,770	Total 6,30,665 Claimed 6,30,665	Total 2,00,100 Claimed 2,00,100	Total 1,45,900 Claimed 1,45,900	Total 57,060 Claimed 57,060	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	37,32,126	Total 83,640 Claimed 83,640	Total 2,23,030 Claimed 2,23,030	Total 35,516 Claimed 35,516	Total 5,97,248 Claimed 5,97,248	Total 22,17,702 Claimed 22,17,702	Total 4,32,905 Claimed 4,32,905	Total 1,01,435 Claimed 1,01,435	Total 40,650 Claimed 40,650	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	3. Alumni meet	25,10,298	Total 0 Claimed 0	Total 1,54,960 Claimed 0	Total 0 Claimed 0	Total 4,74,920 Claimed 0	Total 13,23,118 Claimed 0	Total 5,57,300 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	34,13,933	Total 45,752 Claimed 45,752	Total 1,94,006 Claimed 1,94,006	Total 91,503 Claimed 91,503	Total 3,24,761 Claimed 3,24,761	Total 20,07,776 Claimed 20,07,776	Total 5,07,880 Claimed 5,07,880	Total 1,96,503 Claimed 1,96,503	Total 45,752 Claimed 45,752	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	4,78,044	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,82,154 Claimed 2,82,154	Total 1,00,000 Claimed 1,00,000	Total 95,890 Claimed 95,890	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	30,36,497	Total 0 Claimed 0	Total 2,46,589 Claimed 2,46,589	Total 0 Claimed 0	Total 2,64,505 Claimed 2,64,505	Total 15,89,403 Claimed 15,89,403	Total 7,54,640 Claimed 7,54,640	Total 1,34,000 Claimed 1,34,000	Total 47,360 Claimed 47,360	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	20,24,309	Total 6,605 Claimed 6,605	Total 1,95,140 Claimed 1,95,140	Total 48,990 Claimed 48,990	Total 4,97,675 Claimed 4,97,675	Total 10,30,219 Claimed 10,30,219	Total 2,45,680 Claimed 2,45,680	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	65,230	Total 1 Claimed 1	Total 8,874 Claimed 8,874	Total 119 Claimed 119	Total 9,281 Claimed 9,281	Total 26,605 Claimed 26,605	Total 9,925 Claimed 9,925	Total 10,305 Claimed 10,305	Total 120 Claimed 120	Total 0 Claimed 0	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	4,70,253	Total 6,466 Claimed 6,466	Total 25,865 Claimed 25,865	Total 12,932 Claimed 12,932	Total 45,263 Claimed 45,263	Total 2,31,052 Claimed 2,31,052	Total 84,060 Claimed 84,060	Total 12,932 Claimed 12,932	Total 4,691 Claimed 4,691	Total 46,992 Claimed 46,992	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	57,72,730	Total 47,260 Claimed 47,260	Total 2,54,054 Claimed 2,54,054	Total 1,13,940 Claimed 1,13,940	Total 9,33,915 Claimed 9,33,915	Total 34,24,087 Claimed 34,24,087	Total 6,90,649 Claimed 6,90,649	Total 2,85,185 Claimed 2,85,185	Total 23,640 Claimed 23,640	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	51,20,753	Total 91,340 Claimed 91,340	Total 2,48,690 Claimed 2,48,690	Total 1,84,660 Claimed 1,84,660	Total 6,27,690 Claimed 30,35,419	Total 27,10,239 Claimed 27,10,239	Total 5,09,704 Claimed 5,09,704	Total 3,25,670 Claimed 3,25,670	Total 97,580 Claimed 97,580	Total 3,25,180 Claimed 3,25,180	0	0	0	0
Conference and Seminar	Student competition	29,03,457	Total 43,672 Claimed 43,672	Total 1,35,640 Claimed 1,35,640	Total 48,680 Claimed 48,680	Total 4,45,680 Claimed 4,45,680	Total 16,10,005 Claimed 16,10,005	Total 4,28,640 Claimed 4,28,640	Total 0 Claimed 0	Total 65,490 Claimed 65,490	Total 1,25,650 Claimed 1,25,650	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	26,24,439	Total 58,640 Claimed 58,640	Total 1,95,880 Claimed 1,95,880	Total 48,650 Claimed 48,650	Total 4,92,690 Claimed 4,92,690	Total 13,32,756 Claimed 13,32,756	Total 4,20,463 Claimed 4,20,463	Total 6,000 Claimed 6,000	Total 69,360 Claimed 69,360	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	25,90,872	Total 50,546 Claimed 50,546	Total 2,05,347 Claimed 2,05,347	Total 50,278 Claimed 50,278	Total 4,75,249 Claimed 4,75,249	Total 14,69,872 Claimed 14,69,872	Total 3,06,114 Claimed 3,06,114	Total 11,432 Claimed 11,432	Total 22,034 Claimed 22,034	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	7,78,738	Total 10,116 Claimed 10,116	Total 54,064 Claimed 54,064	Total 20,233 Claimed 20,233	Total 70,814 Claimed 70,814	Total 4,35,000 Claimed 4,35,000	Total 1,31,512 Claimed 1,31,512	Total 46,883 Claimed 46,883	Total 10,116 Claimed 10,116	Total 0 Claimed 0	0	0	0	0

Principal
Sardar Vallabhbhai
Patil Technical Campus
Satur

Communication Expenses	Telephone, Mobile, Fax Charges	74,183	Total 757 Claimed 757	Total 3,028 Claimed 3,028	Total 1,514 Claimed 1,514	Total 5,298 Claimed 5,298	Total 45,135 Claimed 45,135	Total 9,840 Claimed 9,840	Total 1,514 Claimed 1,514	Total 757 Claimed 757	Total 6,340 Claimed 6,340	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,90,144	Total 142 Claimed 142	Total 9,567 Claimed 9,567	Total 283 Claimed 283	Total 51,180 Claimed 51,180	Total 2,34,731 Claimed 2,34,731	Total 80,576 Claimed 80,576	Total 13,523 Claimed 13,523	Total 142 Claimed 142	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	2,80,600	Total 2,100 Claimed 2,100	Total 8,400 Claimed 8,400	Total 4,200 Claimed 4,200	Total 29,400 Claimed 29,400	Total 1,75,600 Claimed 1,75,600	Total 54,600 Claimed 54,600	Total 4,200 Claimed 4,200	Total 2,100 Claimed 2,100	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	6,06,360	Total 6,840 Claimed 6,840	Total 86,780 Claimed 86,780	Total 28,340 Claimed 28,340	Total 68,640 Claimed 68,640	Total 1,55,680 Claimed 1,55,680	Total 1,15,640 Claimed 1,15,640	Total 0 Claimed 0	Total 63,460 Claimed 63,460	Total 80,980 Claimed 80,980	0	0	0	0
Printing and Stationery	Other stationary	14,14,638	Total 3,250 Claimed 3,250	Total 1,35,436 Claimed 1,35,436	Total 82,670 Claimed 82,670	Total 4,07,820 Claimed 4,07,820	Total 4,85,942 Claimed 4,85,942	Total 2,37,850 Claimed 2,37,850	Total 0 Claimed 0	Total 0 Claimed 0	Total 61,670 Claimed 61,670	0	0	0	0
Establishment Expenses	Electricity	40,26,240	Total 55,154 Claimed 55,154	Total 2,20,616 Claimed 2,20,616	Total 1,10,308 Claimed 1,10,308	Total 3,86,078 Claimed 3,86,078	Total 23,71,620 Claimed 23,71,620	Total 7,17,002 Claimed 7,17,002	Total 1,10,308 Claimed 1,10,308	Total 55,154 Claimed 55,154	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	12,01,700	Total 0 Claimed 0	Total 0 Claimed 0	Total 48,960 Claimed 48,960	Total 1,98,650 Claimed 1,98,650	Total 6,98,640 Claimed 6,98,640	Total 1,80,440 Claimed 1,80,440	Total 0 Claimed 0	Total 75,010 Claimed 75,010	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	28,69,465	Total 60,238 Claimed 60,238	Total 2,06,272 Claimed 2,06,272	Total 42,676 Claimed 42,676	Total 4,37,636 Claimed 4,37,636	Total 14,38,887 Claimed 14,38,887	Total 4,94,757 Claimed 4,94,757	Total 1,29,356 Claimed 1,29,356	Total 59,643 Claimed 59,643	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	47,24,595	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 11,68,039 Claimed 11,68,039	Total 31,15,526 Claimed 31,15,526	Total 3,20,890 Claimed 3,20,890	Total 1,20,140 Claimed 1,20,140	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	2,36,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,36,000 Claimed 2,36,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categorized/ not grouped in any heads/sub heads given above	25,13,661	Total 19,378 Claimed 19,378	Total 1,39,853 Claimed 1,39,853	Total 60,887 Claimed 60,887	Total 3,06,338 Claimed 3,06,338	Total 11,95,973 Claimed 11,95,973	Total 4,62,657 Claimed 4,62,657	Total 2,94,837 Claimed 2,94,837	Total 33,738 Claimed 33,738	Total 0 Claimed 0	0	0	0	0
Other Expenses	Patent Filling Expenses	5,900	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 5,900 Claimed 5,900	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2,54,06,150	Total 2,11,355 Claimed 0	Total 11,96,535 Claimed 0	Total 1,70,426 Claimed 0	Total 12,10,425 Claimed 0	Total 1,58,51,894 Claimed 0	Total 44,09,625 Claimed 0	Total 17,98,094 Claimed 0	Total 5,57,796 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	10,71,809	Total 0 Claimed 0	Total 0 Claimed 0	Total 80,640 Claimed 80,640	Total 0 Claimed 0	Total 9,67,709 Claimed 9,67,709	Total 0 Claimed 0	Total 0 Claimed 0	Total 23,460 Claimed 23,460	Total 0 Claimed 0	0	0	0	0
Total Expenses		30,66,08,135	37,36,505	1,64,63,014	59,62,298	3,62,75,959	16,78,29,361	5,39,10,748	1,45,30,840	54,95,570	24,03,840	0	0	0	0
Total Claimed Expenses		35,25,150	1,51,11,519	57,91,872	3,69,98,343	15,06,54,349	4,61,43,793	1,27,32,746	49,37,774	24,03,840					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Principal
Yashoda Technical Campus
Satara

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

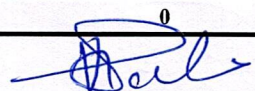
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: BBA Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	20640	1032	21672
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 87000			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2475649	41261
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	37600	627
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2513249	41887
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1005435	16757
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3518684	58645
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (6466) or Total interest allowable limited to 3% of 4.2.2 (105561) whichever is lower	6466	108
4.2.2.2	Total 4.2.2 + 4.2.2.1	3525150	58753
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	352515	5875
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	106616	1777
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	240000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	205224	3420
4.5	Total of (4.2.2.2 to 4.4)	4429505	73825
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(43+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	45	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	73825	
4.9.1	Total Tuition Fee (4.9 + 3691 Vacancy Allowance) (5% increase due to less admissions if any)	77516	

4.10	Development fee (10% of 4.9.1)	7752
4.10.1	Total fee (4.9.1 + 4.10)	85268
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1550) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1550 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 388 Placement of students - 0% - Add = 0	1938
4.10.3	Total Development Fee (4.10 + 4.10.2-(9690)) or Limited 15% of Tuition Fee(4.9.1- (11627)) whichever is less.	9690
4.10.4	Total Fee (4.9.1 + 4.10.3)	87206

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

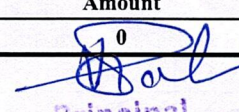
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: MBA Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	115045	14955	130000
	Fee for Academic Year 2024-25	Approved	104424	13576	118000
	Fee for Academic Year 2023-24	Approved	92756	12244	105000
	Fee for Academic Year 2022-23	Approved	84956	11044	96000
	Fee for Academic Year 2021-22	Approved	72889	9111	82000
	Fee for Academic Year 2020-21	No Upward Revision	73874	8126	82000
	Fee for Academic Year 2019-20	Approved	73874	8126	82000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 177500			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10823225	90194
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	273500	2279
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11096725	92473
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3988929	33241
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15085654	125714
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (25865) or Total interest allowable limited to 3% of 4.2.2 (452570) whichever is lower	25865	216
4.2.2.2	Total 4.2.2 + 4.2.2.1	15111519	125929
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1511152	12593
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	226285	1886
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1262568	10521
4.5	Total of (4.2.2.2 to 4.4)	18771524	156429
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(102+0+7+0+1+0) (Excluding TFWS, J&K, and Repeaters)	120	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	156429	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	156429	

4.10	Development fee (10% of 4.9.1)	15643
4.10.1	Total fee (4.9.1 + 4.10)	172072
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3129) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3129 Ph.D Holder - 37.5% - Add = 782 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 782 Placement of students - 59% - Add = 782	5475
4.10.3	Total Development Fee (4.10 + 4.10.2-(21118)) or Limited 15% of Tuition Fee(4.9.1- (23464)) whichever is less.	21118
4.10.4	Total Fee (4.9.1 + 4.10.3)	177547

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: BCA Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	25000	1250	26250
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 129000			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3954722	65912
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	87500	1458
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4042222	67370
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1736718	28945
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5778940	96316
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (12932) or Total interest allowable limited to 3% of 4.2.2 (173368) whichever is lower	12932	216
4.2.2.2	Total 4.2.2 + 4.2.2.1	5791872	96531
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	579187	9653
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	175102	2918
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	240000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	109297	1822
4.5	Total of (4.2.2.2 to 4.4)	6895458	114924
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(54+0+1+0+10) (Excluding TFWS, J&K, and Repeaters)	59	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	114924	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114924	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

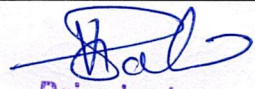
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: MCA Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	94056	11944	106000
	Fee for Academic Year 2024-25	Approved	95133	12367	107500
	Fee for Academic Year 2023-24	Approved	84806	11194	96000
	Fee for Academic Year 2022-23	Approved	78761	10239	89000
	Fee for Academic Year 2021-22	Approved	54224	6776	61000
	Fee for Academic Year 2020-21	No Upward Revision	68468	7532	76000
	Fee for Academic Year 2019-20	Approved	68468	7532	76000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 144000
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24257083	67381
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	468900	1303
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24725983	68683
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9819368	27276
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34545351	95959
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (45263) or Total interest allowable limited to 3% of 4.2.2 (1036361) whichever is lower	45263	126
4.2.2.2	Total 4.2.2 + 4.2.2.1	34590614	96085
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3459061	9609
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	518180	1439
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1224310	3401
4.5	Total of (4.2.2.2 to 4.4)	41772165	116034
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+0+9+0+0+0) (Excluding TFWS, J&K, and Repeaters)	208	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	116034	
4.9.1	Total Tuition Fee (4.9 + 11603 Vacancy Allowance) (10% increase due to less admissions if any)	127637	

4.10	Development fee (10% of 4.9.1)	12764
4.10.1	Total fee (4.9.1 + 4.10)	140401
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2553) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2553 Ph.D Holder - 14.29% - Add = 255 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 255 Placement of students - 62% - Add = 638	3701
4.10.3	Total Development Fee (4.10 + 4.10.2-(16465)) or Limited 15% of Tuition Fee(4.9.1- (19146)) whichever is less.	16465
4.10.4	Total Fee (4.9.1 + 4.10.3)	144102

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

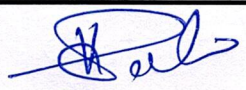
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: ENGG Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	103084	13916	117000
	Fee for Academic Year 2024-25	Approved	93806	12194	106000
	Fee for Academic Year 2023-24	Approved	83481	11019	94500
	Fee for Academic Year 2022-23	Approved	76550	9950	86500
	Fee for Academic Year 2021-22	Approved	48887	6113	55000
	Fee for Academic Year 2020-21	No Upward Revision	68018	7482	75500
	Fee for Academic Year 2019-20	Approved	68018	7482	75500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 151000
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	109883855	74751
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1938612	1319
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	111822467	76070
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	38600830	26259
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	150423297	102329
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (231052) or Total interest allowable limited to 3% of 4.2.2 (4512699) whichever is lower	231052	157
4.2.2.2	Total 4.2.2 + 4.2.2.1	150654349	102486
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	15065435	10249
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6904429	4697
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	8820000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	14854803	10105
4.5	Total of (4.2.2.2 to 4.4)	196299016	133537
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1470	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1024+88+79+0+88+0) (Excluding TFWS, J&K, and Repeaters)	1279	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1470	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	133537	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	133537	

4.10	Development fee (10% of 4.9.1)	13354
4.10.1	Total fee (4.9.1 + 4.10)	146891
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2671) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2671 Ph.D Holder - 21.35% - Add = 668 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 668 Placement of students - 64% - Add = 668	4675
4.10.3	Total Development Fee (4.10 + 4.10.2-(18029)) or Limited 15% of Tuition Fee(4.9.1- (20031)) whichever is less.	18029
4.10.4	Total Fee (4.9.1 + 4.10.3)	151566

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: PH Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	115724	15276	131000
	Fee for Academic Year 2024-25	Approved	105310	13690	119000
	Fee for Academic Year 2023-24	Approved	93640	12360	106000
	Fee for Academic Year 2022-23	Approved	84956	11044	96000
	Fee for Academic Year 2021-22	Approved	65778	8222	74000
	Fee for Academic Year 2020-21	No Upward Revision	77478	8522	86000
	Fee for Academic Year 2019-20	Approved	77478	8522	86000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 166000
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34764993	86265
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	335480	832
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35100473	87098
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10959260	27194
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	46059733	114292
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (84060) or Total interest allowable limited to 3% of 4.2.2 (1381792) whichever is lower	84060	209
4.2.2.2	Total 4.2.2 + 4.2.2.1	46143793	114501
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4614379	11450
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2114142	5246
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	4913
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4388664	10890
4.5	Total of (4.2.2.2 to 4.4)	59240978	147000
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(264+21+84+0+33+1) (Excluding TFWS, J&K, and Repeaters)	403	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	403	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	147000	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	147000	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

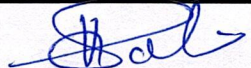
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: MPH Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	168860	23640	192500
	Fee for Academic Year 2024-25	Approved	154867	20133	175000
	Fee for Academic Year 2023-24	Approved	132508	17492	150000
	Fee for Academic Year 2022-23	Approved	123895	16105	140000
	Fee for Academic Year 2021-22	Approved	96000	12000	108000
	Fee for Academic Year 2020-21	No Upward Revision	108108	11892	120000
	Fee for Academic Year 2019-20	Approved	108108	11892	120000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 240000			
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8978638	115111
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	38955	499
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9017593	115610
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3702221	47464
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12719814	163075
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (12932) or Total interest allowable limited to 3% of 4.2.2 (381594) whichever is lower	12932	166
4.2.2.2	Total 4.2.2 + 4.2.2.1	12732746	163240
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1273275	16324
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	190797	2446
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	429000	5500
4.4	Depreciation on other assets at approved rates -	1917801	24587
4.5	Total of (4.2.2.2 to 4.4)	16543619	212098
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	78	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(57+0+15+0+3+0) (Excluding TFWS, J&K, and Repeaters)	75	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	78	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	212098	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	212098	

4.10	Development fee (10% of 4.9.1)	21210
4.10.1	Total fee (4.9.1 + 4.10)	233308
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(4242) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4242 Ph.D Holder - 40% - Add = 1061 Research Publications in international journals & Patents - 3.80 per faculty per year - Add = 1061 Placement of students - 64% - Add = 1061	7425
4.10.3	Total Development Fee (4.10 + 4.10.2-(28635)) or Limited 15% of Tuition Fee(4.9.1- (31815)) whichever is less.	28635
4.10.4	Total Fee (4.9.1 + 4.10.3)	240733

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

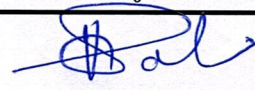
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: PHARMD Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 258000		
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3400141	113338
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	65450	2182
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3465591	115520
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1467492	48916
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4933083	164436
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (4691) or Total interest allowable limited to 3% of 4.2.2 (147992) whichever is lower	4691	156
4.2.2.2	Total 4.2.2 + 4.2.2.1	4937774	164592
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	493777	16459
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	385274	12842
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	165000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	584737	19491
4.5	Total of (4.2.2.2 to 4.4)	6566562	218885
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(18+0+4+0+1+0) (Excluding TFWS, J&K, and Repeaters)	23	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	218885	
4.9.1	Total Tuition Fee (4.9 + 10944 Vacancy Allowance) (5% increase due to less admissions if any)	229829	

4.10	Development fee (10% of 4.9.1)	22983
4.10.1	Total fee (4.9.1 + 4.10)	252812
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(4597) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4597 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 1149 Placement of students - 0% - Add = 0	5746
4.10.3	Total Development Fee (4.10 + 4.10.2-(28729)) or Limited 15% of Tuition Fee(4.9.1- (34474)) whichever is less.	28729
4.10.4	Total Fee (4.9.1 + 4.10.3)	258558

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

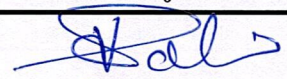
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: YSPM's Yashoda Technical Campus, Satara Code: EN6757 Stream: ME Year: 2026-27 Location: S. No. 242, NH-4, Wadhe Phata Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	55357	6643	62000
	Fee for Academic Year 2024-25	Approved	49557	6443	56000
	Fee for Academic Year 2023-24	Approved	41518	5482	47000
	Fee for Academic Year 2022-23	Approved	54449	7351	61800
	Fee for Academic Year 2021-22	Approved	62222	7778	70000
	Fee for Academic Year 2020-21	No Upward Revision	63063	6937	70000
	Fee for Academic Year 2019-20	Approved	63063	6937	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 86000			
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1627668	38754
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1627668	38754
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	729180	17361
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2356848	56115
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (46992) or Total interest allowable limited to 3% of 4.2.2 (70705) whichever is lower	46992	1119
4.2.2.2	Total 4.2.2 + 4.2.2.1	2403840	57234
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	240384	5723
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	35353	842
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	252000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2931577	69799
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	42	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	69799	
4.9.1	Total Tuition Fee (4.9 + 6980 Vacancy Allowance) (10% increase due to less admissions if any)	76779	

4.10	Development fee (10% of 4.9.1)	7678
4.10.1	Total fee (4.9.1 + 4.10)	84457
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1536) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1536 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 384 Placement of students - 0% - Add = 0	1920
4.10.3	Total Development Fee (4.10 + 4.10.2-(9598)) or Limited 15% of Tuition Fee(4.9.1- (11517)) whichever is less.	9598
4.10.4	Total Fee (4.9.1 + 4.10.3)	86377

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal Yashoda Technical Campus Satara 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		